



COUNCILMEMBER DONNA FRYE
City of San Diego, Sixth District

MEMORANDUM

DATE: September 2, 2008
TO: Mayor Jerry Sanders
FROM: Councilmember Donna Frye
SUBJECT: Allocation of funds for CIP 52-807.0

Donna Frye

This memo is to approve the allocation of \$60,000 from Fund 39223, the Kearny Mesa Enhancement Fund. This money is to be allocated to CIP 52-807.0 for the purpose of design and construction of the Kearny Mesa community sign on Linda Vista Road, south of Aero Drive.

DF:kmc

cc: City Auditor
Engineering and Capital Projects
City Attorney



COUNCILMEMBER DONNA FRYE
City of San Diego
Sixth District

MEMORANDUM

DATE: March 11, 2008
TO: Honorable Mayor Jerry Sanders
FROM: Councilmember Donna Frye *Donna Frye*
SUBJECT: Mission Valley Community Signs

I am requesting that the Auditor and Comptroller's Office allocate \$38,410 from Council District Six Infrastructure Fund #15029. *10529*

The funds should be deposited in the newly created CIP 52-807.0, Community Sign Installations at Various Locations.

Nazie Mansury, Associate Civil Engineer in the Engineering and Capital projects Department, can be contacted for project details.

A future action will transfer \$38,410 from the Mission Valley Community Fund #10605, into this CIP, and \$38,410 will be returned to the Council District Six Infrastructure Fund.

Thank you for your attention to this matter.

DF/lmg

cc: Nazie Mansury, Engineering and Capital Projects Department
Caryn McGriff, City Auditor and Comptroller's Office



City Of San Diego
COUNCIL PRESIDENT PRO TEM JIM MADAFFER
DISTRICT SEVEN

MEMORANDUM

M-08-03-07 Please refer to this number when responding to this memo

DATE: March 11, 2008

TO: Honorable Mayor Jerry Sanders

FROM: Council President Pro Tem Jim Madaffer *Jim Madaffer*

SUBJECT: Grantville/Mission Valley Community Sign

A wonderful community enhancement project that can be done in our neighborhoods is installing community identification signs. I have done several of these projects throughout District 7 and would like to continue with a sign for the Grantville Community.

I am requesting that the Auditor and Comptroller's Office allocate \$13,303.50 from Council District 7 Infrastructure Fund 102589 to this end. The funds should be on deposit in the newly created CIP 52-807.0 – Community Sign Installations at Various Locations.

Nazie Mansury, Associate Civil Engineer in the Engineering and Capital Projects Department, can be contacted for project details.

Thank you for your assistance with this matter. Please contact my office should you need further information.

JM/ea

cc: Caryn McGriff, City Auditor and Comptroller's Office
Nazie Mansury, Engineering and Capital Projects Department
Lori Witzel, Director of Council Administration

001441



City Of San Diego
COUNCIL PRESIDENT PRO TEM JIM MADAFFER
DISTRICT SEVEN

MEMORANDUM

M-08-01-04 Please refer to this number when responding to this memo
DATE: February 4, 2008
TO: Honorable Mayor Jerry Sanders
FROM: Council President Pro Tem Jim Madaffer
SUBJECT: Redwood Village Community Sign

The community that has, for many years, been known as Darnall, has reclaimed its heritage and taken back its historic name – Redwood Village. In order to complete the transformation, Redwood Village community leaders have asked for assistance with a wonderful community project – installing new community identification signs.

The total cost of the project is \$15,615.87. The community has secured a \$7,920.00 grant from the County of San Diego, and I would like to provide them with the balance to complete the venture.

I am requesting that the Auditor and Comptroller's Office allocate \$7,695.87 from Council District 7 Infrastructure Fund 102589 to this end. The funds should be on deposit in the newly created CIP 52-807.0 – Community Sign Installations at Various Locations.

Mike Arnold, Associate Civil Engineer in the Engineering and Capital Projects Department, can be contacted for project details.

Thank you for your assistance with this matter. Please contact my office should you need further information.

JM/ea

cc: Caryn McGriff, City Auditor and Comptroller's Office
Mike Arnold, Engineering and Capital Projects Department
Lori Witzel, Director of Council Administration

001443DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE:

July 29, 2008

124
11/18

SUBJECT: Community Sign Installations at Various Locations

GENERAL CONTRACT INFORMATION

Recommended Contractor: Scheidel Contracting & Engineering

Amount of this Action: \$ 106,330.00

Original Contract: \$ 20,999.37

Cumulative Total: \$ 127,329.37

Funding Source: City of San Diego

SUBCONTRACTOR PARTICIPATION

There is no subcontractor participation associated with this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

The firm has fewer than 15 employees and therefore, is exempt from the employment category goals.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action is to authorize the addition of CIP 52-807.0, Community Sign Installations at Various Locations, to the Fiscal Year 2009 Capital Improvement Program.


RLL

001445

File: Admin WOFO 2000

Date WOFO Submitted: 2/11/2008

Input by: Lad

Goals reflect statistical labor force

availability for the following:

Orange County, CA

2000 CLFA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT

FOR

Company: Sheidel Contracting and Engineering Inc.

I. TOTAL WORK FORCE:

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F		M	F		M	F
Mgmt & Financial	1.5%	0	0	10.6%	0	0	10.9%	0	0	0.3%	0	0	10.9%	0	0		0	2		0	0
Professional	1.8%	0	0	11.1%	0	0	11.8%	0	0	0.4%	0	0	11.8%	0	0		0	0		0	0
A&E, Science, Computer	1.4%	0	0	7.0%	0	0	25.5%	0	0	0.2%	0	0	25.5%	0	0		1	0		0	0
Technical	2.7%	0	0	15.7%	0	0	23.8%	0	0	0.3%	0	0	23.8%	0	0		0	0		0	0
Sales	1.3%	0	0	18.4%	0	0	12.1%	0	0	0.4%	0	0	12.1%	0	0		0	0		0	0
Administrative Support	2.2%	0	0	23.2%	0	0	11.8%	0	0	0.4%	0	0	11.8%	0	0		1	0		0	0
Services	1.3%	0	0	46.5%	0	0	11.4%	0	0	0.3%	0	0	11.4%	0	0		0	0		0	0
Crafts	1.2%	0	0	29.4%	0	0	15.5%	0	0	0.4%	0	0	15.5%	0	0		0	0		0	0
Operative Workers	0.7%	0	0	55.7%	0	0	21.3%	0	0	0.2%	0	0	21.3%	0	0		0	0		0	0
Transportation	2.1%	0	0	44.9%	0	0	7.2%	0	0	0.6%	0	0	7.2%	0	0		0	0		0	0
Laborers	1.2%	0	0	65.7%	0	0	5.0%	0	0	0.3%	0	0	5.0%	0	0		0	0		0	0
TOTAL		0	0		0	0		0	0		0	0		0	0		2	2		0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees.

Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial
Professional
A&E, Science, Computer
Technical
Sales
Administrative Support
Services
Crafts
Operative Workers
Transportation
Laborers

TOTAL EMPLOYEES		
ALL	M	F
2	0	2
0	0	0
1	1	0
0	0	0
0	0	0
1	1	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
4	2	2

Female

Goals

35.9%

58.9%

19.7%

48.3%

44.1%

72.2%

60.3%

8.2%

37.5%

15.6%

10.7%

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.03	0	N/A	0.21	0	N/A	0.22	0	N/A	0.01	0	N/A	0.22	0	N/A	0.72	2	1.28
Professional	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
A&E, Science, Computer	0.01	0	N/A	0.07	0	N/A	0.26	0	N/A	0.00	0	N/A	0.28	0	N/A	0.20	0	N/A
Technical	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support	0.02	0	N/A	0.23	0	N/A	0.12	0	N/A	0.00	0	N/A	0.12	0	N/A	0.72	0	N/A
Services	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

001447

File: Trade WOFO 2000

Date: 02/11/08

Input by: Led

City of San Diego / Equal Opportunity Contracting CONSTRUCTION TRADE ANALYSIS REPORT

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diego, CA
Company: Scheidel Contracting and Engineering Inc.

I. TOTAL CRAFTS & TRADE WORK FORCE:

San Diego, CA County Labor Force Availability Goals

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F
Brick, Block or Stone Masons	1.4%	0	0	43.3%	0	0	1.0%	0	0	0.4%	0	0	1.0%	0	0	0	0	0	0	0	0
Carpenters	2.3%	0	0	33.9%	1	0	1.7%	0	0	0.5%	0	0	1.7%	0	0	0	0	0	0	0	0
Carpet, Floor & Tile Installers & Finishers	0.9%	0	0	40.2%	0	0	0.8%	0	0	0.3%	0	0	0.8%	0	0	0	0	0	0	0	0
Cement Masons, Concrete Finishers	4.4%	0	0	67.6%	6	0	0.0%	0	0	0.4%	0	0	0.0%	0	0	0	0	0	0	0	0
Construction Laborers	3.4%	0	0	50.8%	7	0	1.8%	0	0	0.8%	0	0	1.8%	0	0	5	0	0	0	0	0
Drywall Installers, Ceiling Tile Installers	1.3%	0	0	55.5%	0	0	1.1%	0	0	0.2%	0	0	1.1%	0	0	0	0	0	0	0	0
Electricians	5.8%	0	0	15.9%	0	0	7.6%	0	0	0.5%	0	0	7.6%	0	0	0	0	0	0	0	0
Elevator Installers and Repairers	0.0%	0	0	5.9%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0	0	0	0
First-Line Supervisors/Managers	1.0%	0	0	20.7%	0	0	2.0%	0	0	0.9%	0	0	2.0%	0	0	0	0	0	0	0	0
Glaziers	1.8%	0	0	24.5%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0	0	0	0
Helpers, Construction Trades	0.0%	0	0	46.2%	0	0	6.2%	0	0	0.8%	0	0	6.2%	0	0	0	0	0	0	0	0
Millwrights	0.0%	0	0	31.3%	0	0	12.5%	0	0	0.0%	0	0	12.5%	0	0	0	0	0	0	0	0
Misc. Const. Equipment Operators	4.3%	0	0	19.7%	1	0	0.0%	0	0	1.8%	0	0	0.0%	0	0	3	0	0	0	0	0
Painters, Construction & Maintenance	3.0%	0	0	45.7%	0	0	3.2%	0	0	1.1%	0	0	3.2%	0	0	0	0	0	0	0	0
Pipelayers, Plumbers, Pipe & Steam Fitters	4.0%	0	0	29.2%	0	0	2.1%	0	0	0.6%	0	0	2.1%	0	0	0	0	0	0	0	0
Plasterers and Stucco Masons	5.4%	0	0	66.9%	0	0	0.0%	0	0	3.4%	0	0	0.0%	0	0	0	0	0	0	0	0
Roofers	1.2%	0	0	55.7%	0	0	0.6%	0	0	0.9%	0	0	0.6%	0	0	0	0	0	0	0	0
Security Guards & Surveillance Officers	17.3%	0	0	20.2%	0	0	6.8%	0	0	0.5%	0	0	6.8%	0	0	0	0	0	0	0	0
Sheet Metal Workers	3.6%	0	0	26.4%	0	0	5.1%	0	0	0.9%	0	0	5.1%	0	0	0	0	0	0	0	0
Structural Metal Fabricators & Fitters	0.0%	0	0	26.3%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0	0	0	0
Welding, Soldering & Brazing Workers	4.5%	0	0	47.5%	0	0	10.0%	0	0	1.2%	0	0	10.0%	0	0	0	0	0	0	0	0
Workers, Extractive Crafts, Miners	2.8%	0	0	32.4%	0	0	2.4%	0	0	0.8%	0	0	2.4%	0	0	0	0	0	0	0	0
TOTAL		0	0		15	0		0	0		0	0		0	0	8	0		0	0	

How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

Brick, Block or Stone Masons
Carpenters
Carpet, Floor & Tile Installers & Finishers
Cement Masons, Concrete Finishers
Construction Laborers
Drywall Installers, Ceiling Tile Installers
Electricians
Elevator Installers and Repairers
First-Line Supervisors/Managers
Glaziers
Helpers, Construction Trades
Millwrights
Misc. Const. Equipment Operators
Painters, Construction & Maintenance
Pipelayers, Plumbers, Pipe & Steam Fitters
Plasterers and Stucco Masons
Roofers
Security Guards & Surveillance Officers
Sheet Metal Workers
Structural Metal Fabricators & Fitters
Welding, Soldering & Brazing Workers
Workers, Extractive Crafts, Miners

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
0	0	0	1.0%
1	1	0	2.2%
0	0	0	1.7%
6	6	0	1.5%
12	12	0	2.8%
0	0	0	1.5%
0	0	0	4.2%
0	0	0	0.0%
0	0	0	2.7%
0	0	0	0.0%
0	0	0	0.8%
0	0	0	0.0%
4	4	0	3.2%
0	0	0	6.0%
0	0	0	1.9%
0	0	0	1.4%
0	0	0	0.9%
0	0	0	14.9%
0	0	0	3.2%
0	0	0	0.0%
0	0	0	10.9%
0	0	0	2.8%
TOTAL	23	23	0

How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by multiplying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Brick, Block or Stone Masons	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Carpenters	0.02	0	N/A	0.34	1	N/A	0.02	0	N/A	0.01	0	N/A	0.02	0	N/A	0.02	0	N/A
Carpet, Floor & Tile Installers & Finishers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Cement Masons, Concrete Finishers	0.26	0	N/A	4.06	6	1.94	0.00	0	N/A	0.02	0	N/A	0.00	0	N/A	0.09	0	N/A
Construction Laborers	0.41	0	N/A	6.10	7	N/A	0.22	0	N/A	0.10	0	N/A	0.22	0	N/A	0.34	0	N/A
Drywall Installers, Ceiling Tile Installers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Electricians	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Elevator Installers and Repairers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
First-Line Supervisors/Managers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Glaziers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Helpers, Construction Trades	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Millwrights	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Misc. Const. Equipment Operators	0.17	0	N/A	0.79	1	N/A	0.00	0	N/A	0.06	0	N/A	0.00	0	N/A	0.13	0	N/A
Painters, Construction & Maintenance	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Pipelayers, Plumbers, Pipe & Steam Fitters	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Plasterers and Stucco Masons	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Roofers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Security Guards & Surveillance Officers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sheet Metal Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Structural Metal Fabricators & Fitters	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Welding, Soldering & Brazing Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Workers, Extractive Crafts, Miners	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An under representation is indicated by a negative number, but if the DISCREPANCY is less than - 1.00 position, a N/A will be displayed to show there is no under representation.

001449 REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO						1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) 2900278		124 11/18
TO: CITY ATTORNEY		2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS				3. DATE: July 8, 2008		
4. SUBJECT: COMMUNITY SIGN INSTALLATIONS AT VARIOUS LOCATIONS								
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Mark Giandoni 533-4618 MS908A				6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Brad Johnson 533-5120 MS908A			7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>	
8. COMPLETE FOR ACCOUNTING PURPOSES								
FUND	WM	10605	39223 RR	63022	9. ADDITIONAL INFORMATION / ESTIMATED COST:			
DEPT.					Total Estimated Project Cost: \$127,329.37			
ORGANIZATION					This Request: \$106,330.00			
OBJECT ACCOUNT		9544	9544	9544	Previously appropriated Council District Infrastructure Funds \$ 20,999.37			
JOB ORDER								
C.I.P. NUMBER								
AMOUNT		\$38,410	\$60,000	\$7,920				
10. ROUTING AND APPROVALS								
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
1	ORIG. DEPT	<i>[Signature]</i>	7/15/08	8	DEPUTY CHIEF	<i>[Signature]</i>	10/8/08	
2	EAS	<i>[Signature]</i>	7/22/08	9	COO	<i>[Signature]</i>		
3	EOCP	<i>[Signature]</i>	7/24/08	10	CITY ATTORNEY	<i>[Signature]</i>	10/27/2008	
4	COUNCIL LIAISON	<i>[Signature]</i>	8/1/08	11	ORIG. DEPT	<i>[Signature]</i>	10/28/08	
5	CIP/FM	<i>[Signature]</i>	9/22/08	DOCKET COORD: _____		COUNCIL LIAISON	<i>[Signature]</i>	11/4/08
6	AUDITOR	<i>[Signature]</i>	10/7/08	COUNCIL PRESIDENT <i>[Signature]</i>		<input type="checkbox"/> SPOB CONSENT	<input checked="" type="checkbox"/> ADOPTION	
7						<input type="checkbox"/> REFER TO: _____	COUNCIL DATE: 11/18/08	
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)								
1. Authorizing a \$127,329.37 increase in the Fiscal Year 2009 Capital Improvement Program Budget in CIP 52-807.0, Community Sign Installations at Various Locations, in Fund 10605 in the amount of \$38,410, Fund 39223 in the amount of \$60,000, Fund 63022 in the amount of \$7,920, Fund 10259 in the amount of \$20,999.37; and <div style="text-align: center;">(Continued)</div>								
11A. STAFF RECOMMENDATIONS: Adopt the resolutions								
12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)								
COUNCIL DISTRICT(S): 6,7								
COMMUNITY AREA(S): Kearny Mesa, Mission Valley, Grantville, Redwood Village								
ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15303, new construction of small structures.								
HOUSING IMPACT: N/A								
OTHER ISSUES: N/A								

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(Box 11 Continued)

2. Accepting a donation in the amount of \$7,920 from the Redwood Village Community Council for the purpose of constructing a community sign; and
3. Authorizing the deposit of the donation from the Redwood Village Community Council into Fund 63022, Contribution to CIP; and
4. Authorizing the City Comptroller to appropriate and expend \$127,329.37 from CIP 52-807.0, Community Sign Installations at Various Locations; \$38,410 in Fund 106045, Mission Valley Community Fund; \$60,000 in Fund 39223, Kearny Mesa Enhancement Fund; \$7,920 from Fund 63022, Contributions to CIP, contingent that the City Comptroller first certifies funds are, or will be on deposit with the City Treasurer; and \$20,999.37 from Fund 10529, Council District 7 Infrastructure Fund, for the purpose of design and construction of Community Signs; and
5. Authorizing the City Comptroller to de-appropriate \$38,410 from CIP 52-807.0 (job order 528071), Fund 10529, Council District 6 Infrastructure Fund, and return said amount to the appropriate reserves; and
6. Authorizing the City Comptroller to de-appropriate \$7,920 from CIP 52-807.0 (job order 528072), Fund 10529, Council District 7 Infrastructure Fund, and return said amount to the appropriate reserves; and
7. Authorizing the City Comptroller, upon advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED:

ATTENTION: Council President and City Council

ORIGINATING DEPARTMENT: Engineering and Capital Projects

SUBJECT: Community Sign Installations at Various Locations

COUNCIL DISTRICT(S): 6, 7

CONTACT/PHONE NUMBER: Mark Giandoni (619) 533-4618

REQUESTED ACTION:

Authorize the addition of CIP 52-807.0, Community Sign Installations at Various Locations, to the Fiscal Year 2009 budget, the appropriation and expenditure of funds for the purpose of design and construction of the community signs, and the return of Council District 6 and Council District 7 Infrastructure funds which were previously allocated to the project.

STAFF RECOMMENDATION:

Staff recommends adoption of the resolutions.

EXECUTIVE SUMMARY:

This project, Community Sign Installations at Various Locations, CIP 52-807.0, will provide for the installation of community identification signs at various locations. The initial phase of the project will construct four community signs, two of which include the installation of solar lighting on the signs to enhance visibility at night. The installation of these signs will enhance the appearance of the community entryways and will provide for neighborhood identification. All four community signs were conceptually designed within the guidelines of the associated community plans.

Two signs will be installed in the Mission Valley Community Area (job order 528071): one at the boundary of the Mission Valley and Grantville communities, located on Friars Road west of Santo Road; and one at the boundary between the Mission Valley community and Mission Bay Park, located on Friars Road east of Napa Street. Funding for these signs has been made available from Council District 6 Infrastructure funds in the amount of \$13,303.50 and the Mission Valley Community fund in the amount of \$38,410. Total estimated cost for the signs in the Mission Valley and Grantville communities is \$51,713.50.

One sign will be located in the Kearny Mesa Community Area on Linda Vista Road south of Aero Drive at the southern entryway to Kearny Mesa. Funding for this sign is available from the Kearny Mesa Enhancement Fund in the amount of \$60,000 which will fully fund the construction of this sign.

The Redwood Village Community Area sign (job order 528072) will be installed on College Avenue just south of the University Avenue intersection. Total cost of the Redwood Village Community sign is estimated at \$15,615.87. Funding for this sign is available from a donation made by the Redwood Village Community Council in the amount of \$7,920 and Council District 7 Infrastructure funds in the amount of \$7,695.87.

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In order to expedite the award of construction contracts for the Mission Valley /Mission Bay Park Community Signs and the Redwood Village Community Sign project, Council Districts 6 and 7 authorized the expenditure of council district infrastructure funds with the provision that these funds be returned upon the acceptance and appropriation of the Mission Valley community fund and the Redwood Village Community Council donation.

FISCAL CONSIDERATIONS:

The total project estimate for CIP 52-807.0, Community Sign Installations at Various Locations, is \$127,329.37.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

None.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This project was initiated by the local community groups and was processed through the Council Offices. Input on the design concept was received through discussions with the community representatives and the Council Offices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Mission Valley Community Planning Group
Grantville Community Planning Group
Kearny Mesa Community Planning Group
Redwood Village Community Council
Surrounding Residents and Businesses

EQUAL OPPORTUNITY CONTRACTING (EOC):

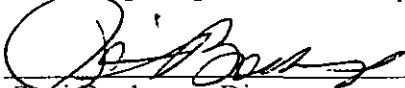
This item is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

Equal Opportunity Goals- There are no goals associated with this project.

Outreach- There are no outreach requirements for this project.

Funding Agency: Infrastructure Funds, Community Funds, Enhancement Funds,
Contributions to the CIP (County Grant)

Prevailing Wages: Not Required.



Patti Boekamp, Director
Engineering & Capital Projects Department



Dave Jarrell
Deputy Chief of Public Works

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The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2900278
 ORIGINATING
 DEPT. NO.:

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$98,410.00 Fund: 10605/39223/65022-9

Purpose: Authorizing the City Comptroller to expend from CIP 528070 for Community sign installation at various locations

Date: October 7, 2008 By: James Long
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0		10605		9544					\$38,410.00
002	0		39223		9544					\$60,000.00
TOTAL AMOUNT										\$98,410.00

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: October 7, 2008 By: James Long
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

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RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO AUTHROZING INSTALLATION OF COMMUNITY
SIGNS AT VARIOUS LOCATIONS.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Fiscal Year 2009 Capital Improvements Program Budget in CIP 52-807.0, Community Sign Installations at Various Locations, in Fund 10605 in the amount of \$38,410.00, Fund 39223 in the amount of \$60,000.00, Fund 63022 in the amount of \$7,920.00, Fund 10259 in the amount of \$20,999.37.00 is amended by increasing the budget amount by \$127,329,37.
2. That the Mayor, or designee, is authorized to accept a donation in the amount of \$7,920.00 from the Redwood Village Community Council for the purpose of constructing a community sign.
3. That the Mayor, or designee, is authorized and empowered to take all necessary actions to secure funds from the Redwood Village Community Council into Fund 63022, Contribution to CIP for the Project.
4. That the appropriation and expenditure of an amount not to exceed \$127,329.37 from CIP 52-807.9, Community Sign Installations at Various Locations; \$38,410.00 in Fund 106045, Mission Valley Community Fund; \$60,000.00 in Fund 39223, Kearny Mesa Enhancement Fund; \$7,920.00 from Fund 63022, Contributions to CIP, is authorized solely and exclusively for the purpose of providing funds for the Project, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will

be, on deposit with the City Treasurer; and \$20,999.37 from Fund 10529, Council District 7 Infrastructure Fund, for the purpose of design and construction of Community Signs

5. That the City Auditor and Comptroller is authorized to de-appropriate an amount not to exceed \$38,410.00 from CIP 52-807.0 (Job Order 528071), Fund 10529, Council District 6 Infrastructure Fund, and return said amount to the appropriate reserves.

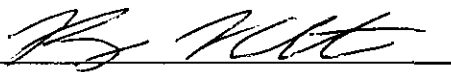
6. That the City Auditor and Comptroller is authorized to de-appropriate an amount not to exceed \$7,920.00 from CIP 52-807.0 (Job Order 528072), Fund 10529, Council District 7 Infrastructure Fund, and return said amount to the appropriate reserves.

7. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.

8. That this activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15303, new construction of small structures.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


Ryan Kohut
Deputy City Attorney

RK:cfq
10/23/08
AC:2900278
Or.Dept:E&CP
R-2009-512

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I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor